



**STAFF REPORT  
CITY OF HOLLY HILL, FLORIDA**

**City Commission  
Resolution**

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**MEETING DATE:** September 22, 2020  
**FROM:** Stella Gurnee  
**SUBJECT:** A Resolution of the City Commission of the City of Holly Hill, Volusia County, Florida, Adopting the Final Budget for the City of Holly Hill for the Fiscal Year 2020 - 2021; and Providing for Severability; and Providing for an Effective Date.  
**NUMBER:** 2020-R-47  
**APPLICANT:**  
**PLANNER:**

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**DISCUSSION:**

Florida Statute requires the City to hold a Public Hearing to adopt a final budget for the upcoming fiscal year, 2020 - 2021. State law requires that two formal public hearings be held in September and the first hearing date cannot conflict with the hearing dates established by the County School Board or the County Commission.

The first hearing to adopt a tentative budget was on September 9, 2020. September 22, 2020 is the second hearing to adopt the Final Budget.

The purpose of the final public hearing is to give the general public an opportunity to speak for or against the budget. At this meeting the Commission will adopt the final budget.

**FISCAL ANALYSIS:**

Dependent upon City Commission action.

**STAFF RECOMMENDATION:**

Approve the Resolution and the Final budget.

**COMMISSION GOAL:**

**Goal #1:** Develop and maintain a sound and sustainable financial plan for the city that establishes sufficient reserves for all funds, ensures (whenever possible) that user fees pay for services rendered, provides a realistic capital improvement program, and encourages public/private sector partnerships and intergovernmental partnerships.

**Goal #4:** Provide proficient public health and safety services in terms of police and fire protection, water, storm water, waste water and solid waste management and disaster preparedness with a focus on intergovernmental collaboration, private sector partnerships, and utilization of technologies and proven innovations.

**MOTION:**

**APPROVE THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE CITY OF HOLLY HILL FOR THE FISCAL YEAR 2020 - 2021.**

**ATTACHMENTS:**

- 2021 FINAL BUDGET WORKSHEET (PDF)
- FY 2020-2021 Tentative Budget Exhibit A (PDF)

**Resolution No. 2020-47**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLY HILL, VOLUSIA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE CITY OF HOLLY HILL FOR THE FISCAL YEAR 2020 - 2021; AND PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLY HILL, VOLUSIA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE CITY OF HOLLY HILL FOR THE FISCAL YEAR 2020 - 2021; AND PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, The City of Holly Hill of Volusia County, Florida, on September 9, 2020, held a public hearing for the tentative budget as required by Florida Statute 200.065; and

**WHEREAS**, The City of Holly Hill of Volusia County, Florida, on September 22, 2020, held a public hearing for the final budget as required by Florida Statute 200.065; and

**WHEREAS**, the City of Holly Hill of Volusia County Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2020-2021.

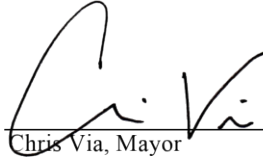
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLY HILL, FLORIDA:**

**SECTION 1.** That the City Commission of the City of Holly Hill, Florida pursuant to the Charter of the City of Holly Hill and Chapter 166, Florida Statutes, does hereby adopt the Final General, Enterprise and all other related Fund Budgets, which are attached hereto and incorporated herein as Exhibit “A”, which may later be amended by the City Commission.


**SECTION 2. SEVERABILITY.** If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

**SECTION 3. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

**APPROVED AND AUTHENTICATED on this 22<sup>nd</sup> day of SEPTEMBER, 2020.**

  
Chris Via, Mayor

9/22/2020

  
Valerie Manning, City Clerk,CMC 9/22/2020

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Penny Currie, District 2 - Commissioner
<b>SECONDER:</b>	John C. Danio, District 3 - Commissioner
<b>AYES:</b>	Via, Penny, Currie, Danio, Johnson

Exhibit "A"

# FINAL FY 2020 - 2021 BUDGET

REVENUES AND EXPENSES FY 2020 - 2021	REVENUES	EXPENSES
<b>001 - GENERAL FUND</b>	<b>\$ 8,698,631</b>	<b>\$ 8,698,631</b>
002 - LOGT 2nd	\$ 331,185	\$ 331,185
004 - BUILDING AND ZONING	\$ 326,332	\$ 326,332
101 - POLICE IMPACT FEES	\$ 6,100	\$ 6,100
102 - FIRE IMPACT FEES	\$ 2,815	\$ 2,815
103 - ROAD IMPACT FEES	\$ 10,155	\$ 10,155
104 - PARK IMPACT FEES	\$ 1,700	\$ 1,700
115 - EXPLORERS	\$ 4,200	\$ 4,200
<b>130 - CRA</b>	<b>\$ 2,647,013</b>	<b>\$ 2,647,013</b>
135 - CRA FOUNTAIN HEAD	\$ 552,120	\$ 552,120
139 - CRA CAPITAL PROJECTS	\$ 700,000	\$ 700,000
301 - GENERAL CAPITAL PROJECTS	\$ 627,820	\$ 627,820
<b>400 - WATER &amp; SEWER</b>	<b>\$ 7,145,712</b>	<b>\$ 7,145,712</b>
401 - WATER IMPACT FEES	\$ 9,700	\$ 9,700
402 - SEWER IMPACT FEES	\$ 7,500	\$ 7,500
407 - WATER & SEWER R & R	\$ 1,131,000	\$ 1,131,000
<b>460 - STORMWATER</b>	<b>\$ 1,022,000</b>	<b>\$ 1,022,000</b>
461 - STORMWATER CAPITAL	\$ -	\$ -
495 - SOLID WASTE	\$ 2,567,600	\$ 2,567,600
501 - INFORMATION TECHNOLOGY	\$ 437,311	\$ 437,311
502 - FLEET	\$ 343,878	\$ 343,878
<b>TOTAL ALL FUNDS</b>	<b>\$ 26,572,772</b>	<b>\$ 26,572,772</b>