



**STAFF REPORT**  
**CITY OF HOLLY HILL, FLORIDA**

**City Commission**  
**Resolution**

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**MEETING DATE:** September 28, 2021  
**FROM:** Stella Gurnee  
**SUBJECT:** PUBLIC HEARING - SECOND READING - a Resolution of the City Commission of the City of Holly Hill, Volusia County, Florida, Adopting the Final Budget for the City of Holly Hill for the Fiscal Year 2021-2022; Providing for Severability; and Providing for an Effective Date.  
**NUMBER:** 2021-R-73  
**APPLICANT:**  
**PLANNER:**

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**DISCUSSION:**

Florida Statute requires the City to hold a Public Hearing to adopt a final budget for the upcoming fiscal year, 2021 - 2022. State law requires that two formal public hearings be held in September and the first hearing date cannot conflict with the hearing dates established by the County School Board or the County Commission.

The first hearing to adopt a tentative budget was on September 13, 2021. September 28, 2021 is the second hearing to adopt the Final Budget.

The purpose of the final public hearing is to give the general public an opportunity to speak for or against the budget. At this meeting the Commission will adopt the final budget.

**FISCAL ANALYSIS:**

Dependent upon City Commission action.

**STAFF RECOMMENDATION:**

Approve the Resolution and the Final budget.

**COMMISSION GOAL:**

**Goal #1:** Develop and maintain a sound and sustainable financial plan for the city that establishes sufficient reserves for all funds, ensures (whenever possible) that user fees pay for services rendered, provides a realistic capital improvement program, and encourages public/private sector partnerships and intergovernmental partnerships.

**Goal #4:** Provide proficient public health and safety services in terms of police and fire protection, water, storm water, waste water and solid waste management and disaster preparedness with a focus on intergovernmental collaboration, private sector partnerships, and utilization of technologies and proven innovations.

**MOTION:**

**APPROVE THE RESOLUTION ADOPTING THE FINAL BUDGET FOR THE CITY OF HOLLY HILL FOR THE FISCAL YEAR 2021 - 2022.**

**ATTACHMENTS:**

- FY22 2nd Public Hearing Budget Presentation (PDF)
- EXHIBIT A - FY22 PROPOSED BUDGET (PDF)

## **RESOLUTION 2021-R-73**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLY HILL, VOLUSIA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE CITY OF HOLLY HILL FOR THE FISCAL YEAR 2021 - 2022; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, The City of Holly Hill of Volusia County, Florida, on September 13, 2021, held a public hearing for the tentative budget as required by Florida Statute 200.065; and

**WHEREAS**, The City of Holly Hill of Volusia County, Florida, on September 28, 2021, held a public hearing for the final budget as required by Florida Statute 200.065; and

**WHEREAS**, the City of Holly Hill of Volusia County Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2021-2022.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLY HILL, FLORIDA:**

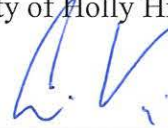
**SECTION 1.** That the City Commission of the City of Holly Hill, Florida pursuant to the Charter of the City of Holly Hill and Chapter 166, Florida Statutes, does hereby adopt the Final General, Enterprise and all other related Fund Budgets, which are attached hereto and incorporated herein as Exhibit "A", which may later be amended by the City Commission.

**SECTION 2. SEVERABILITY.** If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

**SECTION 3. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

APPROVED AND AUTHENTICATED on this 28<sup>th</sup> day of SEPTEMBER,  
2021 for final reading.

City of Holly Hill, Florida



Chris Via, Mayor

ATTEST:



Valerie Manning, City Clerk, CMC

Exhibit "A"

# FINAL FY 2021-2022 BUDGET

REVENUES AND EXPENSES FY 2021 - 2022	REVENUE	EXPENSE
001 - GENERAL FUND	\$ 9,743,100	\$ 9,743,100
002 - LOGT 2nd	\$ 331,896	\$ 331,896
004 - BUILDING AND ZONING	\$ 319,880	\$ 319,880
101 - POLICE IMPACT FEES	\$ 47,200	\$ 47,200
130 - CRA	\$ 2,714,554	\$ 2,714,554
139 - CRA CAPITAL PROJECTS	\$ 300,000	\$ 300,000
301 - GENERAL CAPITAL PROJECTS	\$ 374,956	\$ 374,956
400 - WATER & SEWER	\$ 7,705,778	\$ 7,705,778
401 - WATER IMPACT FEES	\$ -	\$ -
402 - SEWER IMPACT FEES	\$ -	\$ -
407 - WATER & SEWER R & R	\$ 1,065,000	\$ 1,065,000
409 - WATER & SEWER RESERVES	\$ -	\$ -
460 - STORMWATER	\$ 1,403,693	\$ 1,403,693
461 - STORMWATER CAPITAL	\$ 275,000	\$ 275,000
495 - SOLID WASTE	\$ 2,684,572	\$ 2,684,572
605 - POLICE EXPLORERS	\$ 4,400	\$ 4,400
<b>TOTAL ALL FUNDS:</b>	<b>\$ 26,970,029</b>	<b>\$ 26,970,029</b>